

Continuing Statutory Service (Proposed Base Budget Reduction Targets) – Template 2			
BOP 029			
Service name	Service description – please see below		
SCHOOL TRANSPORT (BBR 076)			
	2015/16 £m	2016/17 £m	2017/18 £m
Forecast before savings	5.519	6.140	6.462
Budgeted savings (cumulative)	-0.482	-0.523	-0.543
Planned net expenditure (Approved 2015 net budget)	5.037	5.617	5.919
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.004	-0.008
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	5.037	5.613	5.911
Additional savings target for approval (cumulative)	0.000	-0.283	-0.424
Revised proposed budget	5.037	5.330	5.487
Proposed risk reserve provision (discrete year)		0.000	0.000
Policy Decisions needed to deliver the target savings	To cease provision of discretionary denominational transport subsidies for all pupils who do not attend their nearest school but attend their nearest faith school on faith grounds. The decision will be implemented from 1 st September 2016 to coincide with the new academic year.		
Impact on service	The service will only provide for: <ul style="list-style-type: none"> - those eligible for transport in accordance with statutory requirements - Fare payers who purchase season tickets to travel on routes with surplus capacity or where there is no additional net cost in order for them to attend their preferred school. 		
Actions needed to deliver the target savings	Consult with relevant groups regarding the reduction in service. Cease provision of discretionary denominational transport subsidies from 1 September 2016.		
Equality Analysis	Click here to view document		

What does this service deliver?

The management of School Transport contracts for eligible passengers from the ages of 5-16, including denominational schools, and offers 'season tickets' for ineligible children where seating exists on existing journeys.

The service currently provides home to mainstream school transport for the following groups of pupils with no statutory entitlement to transport assistance:

- Discretionary denominational transport for pupils attending their nearest school on faith grounds and who currently pay a contributory charge
- Other fare payers who purchase season tickets to travel on routes with surplus capacity in order to attend their preferred school.